

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: PK0202 DUHACSEK PROPERTY MASTER PLANNING

DESCRIPTION: The Duhacsek Property consists of 49.40 acre. Located at the corner of Voss and Old Richmond Road. Preserving the open spaces and trees the facility would be a retreat facility for families, churches and company picnics. Including a 300 – 400 people pavilion, small fairground area, backstops baseball/softball, trails, and playgrounds. Surveying and Master Plan Development.

PROJECT MANAGER:

Joe Chesser, Parks Development Manager

BUDGET SOURCE: SL4B

BUDGET AMOUNT: \$25,000

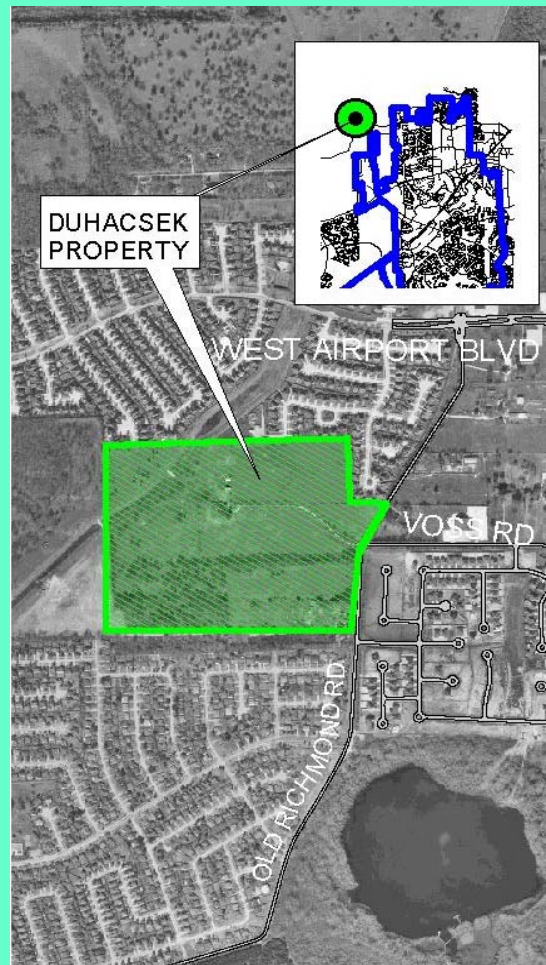
BUDGET LINE ITEM (S):

	<u>Budget</u>	<u>Actual</u>
Preliminary Engineering	\$25,000	

CONSULTANT (S):

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	Proposed Date	Revised Date	Actual Date
Master Planning	01/03 – 06/03		